All Hazards Consortium (AHC)
Profit & Loss

All Hazards Consortium
January 2026 to March 2026
June 30th 2026 Board Discussion

	Jan - Mar 26
Ordinary Income/Expense	
Income	
460000 · Other Grants	
485000 · SISE Income	480.32
Total 460000 · Other Grants	480.32
410000 · Membership Income	
410700 · Corporate I Membership	25,000.00
410000 · Membership Income - Other	26,666.66
Total 410000 · Membership Income	51,666.66
450000 · Grants/Projects Income Billed	
452540 · EMW-2023-ST-00011B	26,492.50
452530 · EMP-FM-2022-006-0002A	79,396.65
452520 · HSEMA 24UASI601-03	101,842.00
452510 · HSEMA 23UASI601-06	52,777.20
452490 · EMP-2022-BR-010-0005A	10,900.00
452470 · FEMA-4502-DR-DC-0004A	4,985.00
452450 · HSEMA 24UASI601-02	14,633.74
452400 · HSEMA 24UASI601-01	67,740.00
452300 · EMP-2020-BR-069-0002B	2,725.00
452120 · FEMA-DR_4502_DC-0002A	1,066.00
452110 · FEMA-DR-03-DC-4502-001A	7,697.50
461000 · Indirect Grant Fees	30,362.40
Total 450000 · Grants/Projects Income Billed	400,617.99
Total Income	452,764.97
Expense	
610000 · Membership/Overhead Expense	
610006 · PMO Support - Other	907.80
Grants/Project Support	
610210 · Residential Services	436.00
Total Grants/Project Support	436.00
610300 · Executive Director Services	51,750.00
610400 · PMO Director Services	45,999.99
610600 · Professional Services	
610605 · Legal Services	3,852.50
610610 · Accounting Services	720.00
Total 610600 · Professional Services	4,572.50
610700 · Marketing & Communications	1,613.11
610800 · Tech & Web Infrastructure	

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610810 · Web Development	23.98
Total 610800 · Tech & Web Infrastructure	23.98
610900 · Other	
610910 · Bank & PayPal Fees	
610912 · Bank Service Charges	45.20
610913 · Stripe Processing Fees	495.00
Total 610910 · Bank & PayPal Fees	540.20
610920 · Office Expense	
610921 · Office Lease Expense	690.00
610922 · Utilities & Telecommunications	402.15
610920 · Office Expense - Other	1,543.36
Total 610920 · Office Expense	2,635.51
610930 · Insurance Expense	1,684.65
610940 · Travel Expenses	
610941 · Travel (Auto,Plane,Train)	1,272.83
610942 · Travel (Lodging)	3,978.95
610943 · Meals & Entertainment	498.85
Total 610940 · Travel Expenses	5,750.63
610990 · Office Supplies & Other	
610991 · Office Supplies	465.42
610993 · Printing & Reproduction	63.57
610994 · Dues & Subscriptions	150.70
Total 610990 · Office Supplies & Other	679.69
610900 · Other - Other	1,340.00
Total 610900 · Other	12,630.68
Total 610000 · Membership/Overhead Expense	117,934.06
650000 · Programs/Grants/Projects Expens	
652540 · EMW-2023-ST-00011B	26,492.50
652530 · EMP-FM-2022-006-0002A	79,396.65
652520 · HSEMA 24UASI601-03	101,842.00
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652320 · FEMA-DR-03-DC-4502-001A	7,697.50
652300 · EMP-2020-BR-069-0002B	2,725.00
652120 · FEMA-DR_4502_DC-0002A	1,066.00
Total 650000 · Programs/Grants/Projects Expens	364,805.59
Total Expense	482,739.65
Net Income	-31,183.01