All Hazards Consortium (AHC)
Profit & Loss

All Hazards Consortium 2019 Financials (Year-end)

	Jan - Dec 19
Ordinary Income/Expense	
Income	
450910 · PEMA-IT Grant Reimbursement	55,540.00
420000 · Subscriptions	18,749.97
Total 450000 · Grants/Projects Income Billed	1,718,598.21
Total Income	1,792,888.18
Total COGS	5,075.01
Gross Profit	1,787,813.17
Expense	
610000 · Membership/Overhead Expense	
99999 · Interest Expense	622.53
610300 · Executive Director Services	180,000.00
610400 · PMO Director Services	60,000.00
610600 · Professional Services	
610605 · Legal Services	4,421.83
610610 · Accounting Services	
610613 · Audits & Tax Returns	37,485.00
610610 · Accounting Services - Other	2,790.00
Total 610610 · Accounting Services	40,275.00
Total 610600 · Professional Services	44,696.83
610700 · Marketing & Communications	45,170.15
Total 610800 · Tech & Web Infrastructure	4,809.19
610900 · Other	
610910 · Bank & PayPal Fees	
Total 610910 · Bank & PayPal Fees	482.97
610920 · Office Expense	
Total 610920 · Office Expense	8,010.39
610930 · Insurance Expense	1,981.40
610940 · Travel Expenses	
Total 610940 · Travel Expenses	7,207.51
610990 · Office Supplies & Other	
Total 610990 · Office Supplies & Other	3,609.92
Total 610900 · Other	21,292.19
Total 610000 · Membership/Overhead Expense	356,590.89
650000 · Programs/Grants/Projects Expens	
Total 650940 · HSEMA IT Consulting 1019-0920	122,746.71
Total 650930 · District Public Affairs Project	47,503.05
Total 650920 · HSEMA- NCR Region Coord. Exp.	37,601.20
Total 650910 · PEMA-IT Expense	44,505.00
Total 650900 · NIPP 3 Expenses	24,585.09
Total 650790 · District Planning T&E Support	121,169.78
650730 · HSEMA Active Threat Exercises	140,845.00
Total 650770 · HSEMA Action Officer	41,781.45
Total 650760 · HSEMA Preparedness Specialist	3,377.50

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	Jan - Dec 19
Total 650750 · HSEMA Intelligence Specialist	97,425.00
Total 650680 · HSEMA IT Support Con't_2017	523,708.58
Total 650660 · HSEMA External Affairs Asst	78,734.79
Total 650650 · HSEMA Sr. Advisor_Childs	56,749.50
Total 650570 · 76 JHU/APL Datacasting Support	39,530.18
Total 650000 · Programs/Grants/Projects Expens	1,380,262.83
Total Expense	1,736,853.72
Net Ordinary Income	50,959.45
Net Income	**50,959.45**