All Hazards Consortium (AHC)
Profit & Loss

All Hazards Consortium
January 2025 to December 2025
March 17th Board Discussion

	Jan - Dec 25
Ordinary Income/Expense	
Income	
485000 · SISE Income	3,372.26
Total 410000 · Membership Income	7,500.00
Total 440000 · Working Groups	18,750.00
450000 · Grants/Projects Income Billed	
452510 · HSEMA 23UASI601-06	33,742.80
452490 · EMP-2022-BR-010-0005A	143,032.50
452480 · EMP-2021-BR-057-0006B	202,812.00
452470 · FEMA-4502-DR-DC-0004A	21,370.50
452450 · HSEMA 24UASI601-02	123,011.60
452440 · HSEMA 23UASI601-05	408,535.98
452430 · FEMA-DR-03-DR-DC-0015E	370,122.43
452410 · FEMA-DR-DC-0014A	24,020.00
452400 · HSEMA 24UASI601-01	719,855.96
452390 · HSEMA 24SHSP601-02	767,056.67
452380 · HSEMA 24SHSP601-01	146,634.40
452370 · FEMA-4502-DR-0015F	16,372.19
452360 · EMP-2020-FM-037-0001A	1,665.00
452350 · EMP-2020-BR-069-0006A	4,237.50
452320 · FEMA-4502-DR-DC-0010A	33,988.50
452310 · EMP-2021-BR-057-0002	81,152.50
452300 · EMP-2020-BR-069-0002B	37,967.50
451140 · VA BRIC Grant	112,131.43
452190 · HSEMA 23SHSP601-02	19,034.40
452180 · VA Endeavor Grant	1,000.00
452170 · HSEMA 23UASI601-01	42,757.50
452140 · HSEMA 22TVTP601-01	17,514.68
452130 · HSEMA 23UASI601-03	20,337.61
452120 · FEMA-DR_4502_DC-0002A	44,674.50
452110 · FEMA-DR-03-DC-4502-001A	158,750.19
461000 · Indirect Grant Fees	272,290.20
Total 450000 · Grants/Projects Income Billed	3,824,068.54
Total Income	3,853,690.80
53000 · Direct Subs	4,591.67
Gross Profit	3,849,099.13

All Hazards Consortium (AHC)
Profit & Loss

	Jan - Dec 25
Expense	
610000 · Membership/Overhead Expense	
99999 · Interest Expense	9,869.59
610006 · PMO Support - Other	7,575.00
Total 610300 · Executive Director Services	207,010.00
Total 610400 · PMO Director Services	183,999.96
610600 · Professional Services	
610605 · Legal Services	5,880.00
610610 · Accounting Services	
610613 · Audits & Tax Returns	49,495.00
610610 · Accounting Services - Other	4,075.00
Total 610610 · Accounting Services	53,570.00
Total 610600 · Professional Services	59,450.00
610700 · Marketing & Communications	5,818.89
Total 610800 · Tech & Web Infrastructure	233.95
Total 610910 · Bank & PayPal Fees	525.82
Total 610920 · Office Expense	5,863.46
610930 · Insurance Expense	1,149.63
Total 610940 · Travel Expenses	989.99
Total 610990 · Office Supplies & Other	5,793.64
Total 610900 · Other	14,322.54
Total 610000 · Membership/Overhead Expense	488,279.93
650000 · Programs/Grants/Projects Expens	
652510 · HSEMA 23UASI601-06	33,742.80
652500 · FEMA-4502-DR-DC-0004	3,545.00
652490 · EMP-2022-BR-010-0005A	117,625.00
652480 · EMP-2021-BR-057-0006B	202,812.00
652470 · FEMA-4502-DR-DC-0004A	17,825.50
652450 · HSEMA 24UASI601-02	131,309.03
652440 · HSEMA 23UASI601-05	408,535.98
652430 · FEMA-DR-03-DR-DC-0015E	370,122.43
652410 · FEMA-DR-DC-0014A	24,020.00
652400 · HSEMA 24SHSP601-02	766,966.67
652390 · HSEMA 24UASI601-01	711,558.57
652380 · HSEMA 24SHSP601-01	146,634.39
652370 · FEMA-4502-DR-0015F	16,372.19
652360 · EMP-2020-FM-037-0001A	1,665.00
652350 · EMP-2020-BR-069-0006A	4,237.50
652320 · FEMA-DR-03-DC-4502-001A	160,285.19
652310 · EMP-2021-BR-057-0002	81,152.50
652300 · EMP-2020-BR-069-0002B	42,517.50
652280 · EMP-2020-BR-069-0005A	25,407.50
652180 · HSEMA 23SHSP601-02	19,034.40
652171 · HSEMA 23UASI601-01 Outside Serv	42,757.50
Total 652140 · HSEMA 22TVTP601-01	17,514.68
652130 · HSEMA 23UASI601-03	20,337.61
Total 652120 · FEMA-DR_4502_DC-0002A	44,674.50
Total 652110 · FEMA-4502-DR-0010A	32,453.50
Total 650000 · Programs/Grants/Projects Expens	3,443,106.94
Total Expense	3,931,386.87
Net Income	**-82,287.74**