

All Hazards Consortium (AHC) Profit & Loss

All Hazards Consortium Board Meeting (June 21st, 2022) January to March 31st, 2022

Income	
440000 · Working Groups	
Total 440000 · Working Groups	18,750.00
450000 · Grants/Projects Income Billed	
451150 · HSEMA 20UASI601-02	110,600.00
451140 · VA BRIC Grant	79,291.55
451130 · HSEMA 21UASI601-01	119,279.87
451050 · HSEMA Disability Enhancement	13,106.07
485000 · SISE Income	925.88
450990 · HSEMA- Int. Analysis	47,710.38
450980 · HSEMA- All Haz Incident Mgmt	73,594.00
450950 · INL	4,702.50
Total 450960 · HSEMA Excercise Planning	10,831.87
450930 · HSEMA District Affairs	12,090.63
450000 · Grants/Projects Income Billed - Other	34,829.15
Total 450000 · Grants/Projects Income Billed	506,961.90
Total Income	525,711.90
Gross Profit	525,711.90
Expense	
610000 · Membership/Overhead Expense	
610916 · Overhead Consulting	10,905.00
610006 · PMO Support - Other	3,812.50
610300 · Executive Director Services	34,500.00
610400 · PMO Director Services	30,666.66
610600 · Professional Services	
610605 · Legal Services	522.50
610610 · Accounting Services	937.50
Total 610600 · Professional Services	1,460.00
610611 · Administrative Services	2,025.00
610700 · Marketing & Communications	40,062.01
Total 610800 · Tech & Web Infrastructure	3,054.35
610900 · Other	
Total 610910 · Bank & PayPal Fees	113.00
610920 · Office Expense	
Total 610920 · Office Expense	860.58
Total 610940 · Travel Expenses	2.97
Total 610990 · Office Supplies & Other	786.48
Total 610900 · Other	1,763.03
Total 610000 · Membership/Overhead Expense	128,248.55
650000 · Programs/Grants/Projects Expens	

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651180 · HSEMA P601-05	7,568.00
651151 · 20UASI601-02 Outside Services	151,539.56
Total 651140 · 21TVTP601-01	6,314.93
Total 651130 · HSEMA 21UASI601-01	132,375.29
651120 · HSEMA 20UASI601-04	10,700.00
Total 651110 · HSEMA 20SHSP601-04	9,742.50
Total 651070 · HSEMA DC Power Res and Flood Mi	18,560.00
Total 651050 · HSEMA- Disability Enhancement	13,106.07
Total 651020 · HSEMA - Dis Pub Affairs Support	36,801.88
Total 650990 · HSEMA- Int. Analysis	56,101.60
Total 650980 · HSEMA- All Haz Incident Mgmt	73,594.00
Total 650950 · DHS-INL Expenses	5,780.00
Total 650000 · Programs/Grants/Projects Expens	522,183.83
Total Expense	650,432.38
Net Income	-124,720.48