

**All Hazards Consortium (AHC)
Profit & Loss**

All Hazards Consortium Board Meeting (March 15, 2022) January to December 2021	
Income	
Total 410000 · Membership Income	2,500.00
Total 440000 · Working Groups	34,583.35
450000 · Grants/Projects Income Billed	
451150 · HSEMA 20UASI601-02	35,100.00
451140 · VA BRIC Grant	17,708.45
451120 · HSEMA 20UASI6011-04	34,411.78
451130 · HSEMA 21UASI601-01	203,630.22
451110 · HSEMA 20SHSP601-04	68,769.00
451090 · HSEMA- Gun Violence	450,000.00
451080 · HSEMA NITC Senior Advisor	2,054.25
451070 · HSEMA DC Power Res n Flood Mit	138,332.50
451050 · HSEMA Disability Enhancement	235,275.00
451030 · HSEMA- Mob. of Violence Train.	101,634.99
485000 · SISE Income	3,137.87
451020 · HSEMA Watch Desk	99,240.89
451010 · HSEMA- Reg Prep Dist Exc Supp	268,669.80
450990 · HSEMA- Int. Analysis	346,437.63
450980 · HSEMA- All Haz Incident Mgmt	157,075.51
450950 · INL	87,228.50
450970 · HSEMA- Dist. Op. Pro. Support	80,168.00
450960 · HSEMA Excercise Planning	163,565.63
450920 · HSEMA NCR Program Manager	6,545.00
450940 · HSEMA IT Consulting 1019-0920	590,762.25
450790 · District Planning T&E Support	234,335.30
450635 · HSEMA Intelligence Officer	46,563.00
450000 · Grants/Projects Income Billed - Other	293,107.88
Total 450000 · Grants/Projects Income Billed	3,663,753.45
Total Income	3,700,836.80
Cost of Goods Sold	
50000 · Cost of Goods Sold	
53000 · Direct Subs	22,407.89
Gross Profit	3,678,428.91

Expense	
610000 · Membership/Overhead Expense	
610923 · Storage Rental	2,364.00
610006 · PMO Support - Other	7,987.50
610300 · Executive Director Services	243,373.34
610400 · PMO Director Services	206,333.29
610600 · Professional Services	
610605 · Legal Services	7,520.00
610613 · Audits & Tax Returns	11,460.00
610610 · Accounting Services - Other	3,650.00
Total 610600 · Professional Services	22,630.00

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610611 · Administrative Services	750.00
610700 · Marketing & Communications	101,925.75
Total 610800 · Tech & Web Infrastructure	8,282.76
610900 · Other	
Total 610910 · Bank & PayPal Fees	535.37
Total 610920 · Office Expense	23,026.20
610930 · Insurance Expense	2,196.00
Total 610940 · Travel Expenses	52.96
Total 610990 · Office Supplies & Other	4,861.42
Total 610900 · Other	30,671.95
Total 610000 · Membership/Overhead Expense	624,318.59
650000 · Programs/Grants/Projects Expens	
651151 · 20UASI601-02 Outside Services	66,000.00
651131 · HSEMA 21UASI601-01 Outside Serv	203,630.22
651121 · HSEMA 20UASI601-04 Outside Serv	34,411.78
651120 · HSEMA 20UASI601-04 - Other	23,300.00
651111 · HSEMA 20SHSP601-04 Outsource	68,769.00
651091 · HSEMA Gun Viol. Task Outsource	450,000.00
Total 651080 · HSEMA NTIC Senior Advisor	809.25
Total 651070 · HSEMA DC Power Res and Flood Mi	94,492.50
Total 651060 · HSEMA Sub App Dev Power Res.	9,560.00
Total 651050 · HSEMA- Disability Enhancement	235,275.00
Total 651040 · DHS-Resilience Summit 2022	13,027.50
Total 651030 · HSEMA- Mobiliz. of Violence Exp	96,732.99
Total 651020 · HSEMA - Dis Pub Affairs Support	132,757.51
Total 651010 · HSEMA- Region Prep Dist Ex Supp	250,730.00
Total 651000 · HSEMA- Watch Desk Personnel	96,301.44
Total 650990 · HSEMA- Int. Analysis	303,589.29
Total 650980 · HSEMA- All Haz Incident Mgmt	157,075.51
Total 650970 · HSEMA- Dist. Operations Program	27,968.00
Total 650960 · HSEMA- Exercise Planning	126,290.30
650950 · DHS-INL Expenses	
650959 · DHS- INL- PPE Development	3,352.50
650957 · DHS INL- Meeting Planning	21,380.00
650956 · DHS- INL SISE Enhancements	44,202.50
650953 · DHS- INL Marketing	8,145.00
Total 650950 · DHS-INL Expenses	77,080.00
Total 650940 · HSEMA IT Consulting 1019-0920	590,762.25
Total 650920 · HSEMA- NCR Region Coord. Exp.	25,545.00
Total 650790 · District Planning T&E Support	99,255.00
650730 · HSEMA Active Threat Exercises	32,479.80
Total 650750 · HSEMA Intelligence Specialist	50,467.00
Total 650000 · Programs/Grants/Projects Expens	3,266,309.34
Total Expense	3,890,627.93
Net Income	-212,199.02